MUNICIPIO DE SITALA, CHIAPAS
CALENDARIO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
EGRESOS	**22,047,800.98**	**1,837,316.75**	**1,837,316.75**	**1,837,316.75**	**1,837,316.75**	1,837,316.75	1,837,316.75	1,837,316.75	1,837,316.75	1,837,316.75	1,837,316.75	1,837,316.75	1,837,316.75
SERVICIOS PERSONALES	11,489,268.79	957,439.07	957,439.07	957,439.07	957,439.07	957,439.07	957,439.07	957,439.07	957,439.07	957,439.07	957,439.07	957,439.07	957,439.07
MATERIALES Y SUMINISTROS	694,682.22	57,890.19	57,890.19	57,890.19	57,890.19	57,890.19	57,890.19	57,890.19	57,890.19	57,890.19	57,890.19	57,890.19	57,890.19
SERVICIOS GENERALES	1,965,094.27	163,757.86	163,757.86	163,757.86	163,757.86	163,757.86	163,757.86	163,757.86	163,757.86	163,757.86	163,757.86	163,757.86	163,757.86
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,489,195.50	290,766.29	290,766.29	290,766.29	290,766.29	290,766.29	290,766.29	290,766.29	290,766.29	290,766.29	290,766.29	290,766.29	290,766.29
BIENES MUEBLES, INMUEBLES E INTANGIBLES	-	-	-	-	-	-	-	-	-	-	-	-	-
INVERSION PUBLICA	4,409,560.20	367,463.35	367,463.35	367,463.35	367,463.35	367,463.35	367,463.35	367,463.35	367,463.35	367,463.35	367,463.35	367,463.35	367,463.35
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
DEUDA PUBLICA	–	-	-	-	-	-	-	-	-	-	-	-	-
PARTICIPACIONES Y APORTACIONES	97,738,870.00	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83
PARTICIPACIONES	–	-	-	-	-	-	-	-	-	-	-	-	-
APORTACIONES	97,738,870.00	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83	8,144,905.83
TOTAL DE EGRESOS	**119,786,670.98**	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58	9,982,222.58